DDUGJY & Saubhagya: Status of Rural Electrification in Nagaland

(Status as on 31.10.2019)

I. Village Electrification (Nos.)

a. Total inhabited villages (as per Census 2011) - 1400

State has reported all villages as electrified

II. Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY) (as on 31.10.2019)

a. RE projects:

<table>
<thead>
<tr>
<th>Plan</th>
<th>No. of projects</th>
<th>Amount sanctioned (Rs Cr)</th>
<th>Amount disbursed (Rs Cr)</th>
<th>Substation (Nos)</th>
<th>Status of closure</th>
</tr>
</thead>
<tbody>
<tr>
<td>X</td>
<td>2</td>
<td>40.23</td>
<td>40.23 (100%)</td>
<td>02</td>
<td>02 (100%)</td>
</tr>
<tr>
<td>XI</td>
<td>9</td>
<td>226.09</td>
<td>226.07 (100%)</td>
<td>08</td>
<td>08 (100%)</td>
</tr>
<tr>
<td>XII</td>
<td>11</td>
<td>92.33</td>
<td>60.05 (68%)</td>
<td>01</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>358.65</td>
<td>326.35 (91%)</td>
<td>11</td>
<td>12 (75%)</td>
</tr>
</tbody>
</table>

All projects closed

b. New projects:

DDUGJY Grid: 11 projects for Rs. 84.54 Crore have been sanctioned. Departmental execution allowed & works in progress. The Component wise financial & Physical details are as under:

Financial -

<table>
<thead>
<tr>
<th>Electrification of Un-electrified Villages</th>
<th>SAGY</th>
<th>Metering</th>
<th>Rural Household Access</th>
<th>System Strengthening</th>
<th>PMA Charges</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>41.41</td>
<td>0.76</td>
<td>9.99</td>
<td>5.45</td>
<td>26.51</td>
<td>0.42</td>
<td>84.54</td>
</tr>
</tbody>
</table>

State has drawn Rs. 63.88 Cr. so far

PHYSICAL SCOPE & ACHIEVEMENT

<table>
<thead>
<tr>
<th>Parameter</th>
<th>SAGY Villages (Nos)</th>
<th>New Substation (Nos)</th>
<th>Distribution Transformers (Nos)</th>
<th>Lines (CKT KMs)</th>
<th>Energy Meters (Nos)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scope</td>
<td>2</td>
<td>03</td>
<td>115</td>
<td>104</td>
<td>614</td>
</tr>
<tr>
<td>Ach (%)</td>
<td>2 (100%)</td>
<td>-</td>
<td>84 (73%)</td>
<td>78 (74%)</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>219 (92%)</td>
<td>-</td>
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</tbody>
</table>

Issues:

- Poor performance to delay in completion of works in one New S/S (Dimapur) & Augmentation of 4 Sub Stations of XII plan projects, sanctioned in March, 2014
III. **Saubhagya:**

- Project Cost of Rs. 64.06 Cr has been sanctioned.
- Rs. 48.2 Cr. fund has been released to state.
- Rs. 28.31 Cr. sanctioned for additional infrastructure under DDUGJY and Rs. 22.22 Cr. has been released.
- State has reported all households stand electrified.
- Total Achievement for the State (Rural+Urban) - 1,32,507

a) **Rural:**

  i. Total Households in the State - 2,76,726
  ii. Households electrified till 10th Oct, 2017 - 1,52,738
  iii. Subsequent progress till date - 1,23,988
  iv. Total Achievement - 1,23,988
  v. Balance un-electrified households - Nil

b) **Urban:**

  i. Total Households in the State - 2,47,144
  ii. Households electrified till 10th Oct, 2017 - 2,38,625
  iii. Subsequent progress till date - 8,519
  iv. Total Achievement - 8,519
  v. Balance un-electrified households - Nil
<table>
<thead>
<tr>
<th>Sl</th>
<th>State</th>
<th>Project Name</th>
<th>Plan</th>
<th>DISCOM</th>
<th>Sanction Release</th>
<th>Funds (Rs Crore)</th>
<th>New Substation</th>
<th>Augmentation Substation</th>
<th>DTR</th>
<th>LT</th>
<th>11 KV (Excluding Feeder Segregation)</th>
<th>33/66 KV</th>
<th>Nos</th>
<th>CKm</th>
<th>SAOY</th>
<th>Metering (Nos.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>SI</td>
<td>State</td>
<td>Project Name</td>
<td>Plan</td>
<td>DISCOM</td>
<td>Funds (Rs Crore)</td>
<td>New Substation Scope</td>
<td>Augmentation Substation Scope</td>
<td>DTR</td>
<td>Lines (CKm)</td>
<td>Feeder Segregation 11 KV (CIkm)</td>
<td>SAGY</td>
<td>Metering (Nos.)</td>
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<tr>
<td></td>
<td>Nagaland</td>
<td>Plan Wise Total</td>
<td>XII</td>
<td>DISCOM</td>
<td>92.33</td>
<td>60.05</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>4</td>
<td>0</td>
<td>1</td>
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</tr>
<tr>
<td></td>
<td>Nagaland</td>
<td>Plan Wise Total</td>
<td>IX</td>
<td>DISCOM</td>
<td>226.09</td>
<td>226.07</td>
<td>8</td>
<td>8</td>
<td>10</td>
<td>10</td>
<td>752</td>
<td>752</td>
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</tr>
<tr>
<td></td>
<td>Nagaland</td>
<td>Plan Wise Total</td>
<td>III</td>
<td>DISCOM</td>
<td>28.31</td>
<td>22.22</td>
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<td>0</td>
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<tr>
<td></td>
<td>State Total</td>
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<td></td>
<td></td>
<td>471.5</td>
<td>412.45</td>
<td>14</td>
<td>10</td>
<td>16</td>
<td>12</td>
<td>1323</td>
<td>1190</td>
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</tr>
</tbody>
</table>

- **Scope**: Achmt
- **No.**: Achmt
- **Sanction**
- **Release**
- **LT**: Scope
- **11 KV (Excluding Feeder Segregation)**
- **33/66 KV**: Scope
- **Nos**: Scope
- **CKm**: Scope
- **Cum. Achmt**: Scope
- **Consumer**: Scope
- **DTR**: Scope
- **Feeder**: Scope
- **State Total**: Scope
- **SAGY**: Scope
- **Funds (Rs Crore)**: Scope
- **New Substation**: Scope
- **Augmentation Substation**: Scope
- **DTR**: Scope
- **Lines (CKm)**: Scope
- **Feeder Segregation 11 KV (CIkm)**: Scope
- **Metering (Nos.)**: Scope